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CITY OF WOLVERHAMPTON COUNCIL

### **Headlines / Background – Adult Services**

- Overall service users are now above pre-pandemic numbers with over 4000 people in an active service
- Care home numbers are beginning to show an upward trend (significantly dropped during Covid)
- Day care (and people opting for day care) remains low
- Short term demand is increasing which could begin to have an impact on longer term funding if people transition from short term into a long term assessed need for care

Service Type Numbers (Snapshot at the end of the Month)	April	12 Month Comparison (April 2022)		Pre Covid Comparison (March 2020)		Previous Month Comparison (March 2023)		Last 3 years of data
All People with an Active Service Agreement (Snapshot end of Month)	4073	Ŷ	6%	⇒	3%	•	1%	man
Short Term Services (not including Reablement)	569	→	2%	1	33%	€	2%	
Reablement	379	->	2%	<b>^</b>	80%	Ψ.	-7%	
Long Term Services	3568	-	5%	-	-2%	-	1%	
Long Term - Home Care (not including reablement Home Care)	1281	•	11%	♠	5%	•	1%	m
Reablement Home Care (incl in the overall reablement number)	307	⇒	2%	♠	106%	₽	-8%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Residential Permanent	625	-	3%	Ψ	-9%	€	1%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Direct Payment	538	→	4%	<b>n</b>	14%	⇒	1%	
Nursing Permanent	342	-	2%	•	-10%	⇒	3%	
Supported Living	333	→	2%	<b>n</b>	18%	€	3%	
Sheltered Housing	220	-	-4%	Ψ	-16%	⇒	0%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Day Care	185	•	-6%	₩	-43%	€	-2%	
Carer Services - Home Care	79		-14%	•	-32%	⇒	-1%	
Professional Support	57	Ψ.	-12%	₩	-53%	€	2%	
Residential Short Stay	129	1	15%	1	24%	1	13%	
Health Funded Care	372	1	6%	<b>†</b>	26%	⇒	-1%	
Carer Services - Direct Payment	40	1	29%	•	-23%	•	-7%	
Nursing Short Stay	39	1	15%	<b>1</b>	26%	⇒	-5%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Shared Lives	23		-18%	1	28%	⇒	0%	m
Residential Respite	56	⇒	-2%	Ψ	-19%	⇒	2%	mm
Nursing Respite	0	•	-100%	•	-100%	•	-100%	W. mark
Individual Service Fund	101	-	1%	1	17%	€	2%	M.
ISF Extra Care (included in Sheltered Housing Total)	129							
Total	220							

### City of Wolverhampton Residential and Nursing Market Overview for over 65's

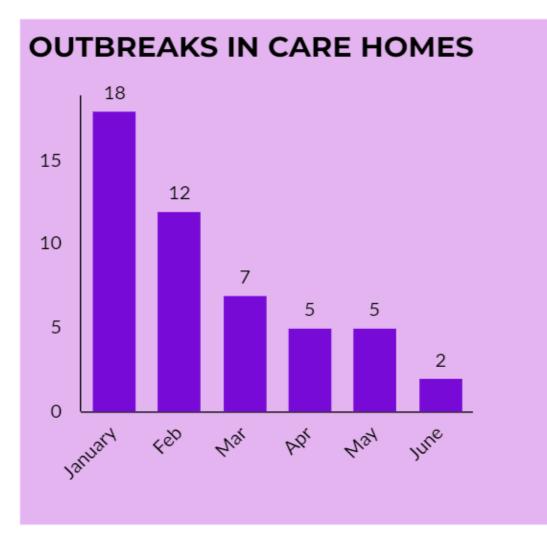
Type of Care Home	Number of Homes	Total Number of Beds	Current Vacancies	CQC Rating Outstanding	CQC Rating Good	CQC Rating Requires Improvement	CQC Rating Inadequate
Nursing and Nursing EMI	13	768	93	0	6	6	0
Joint Registered	27	279	4	0	2	2	0
Residential and Residential EMI	4	813	29	1	16	8	1
Total	44	1860	126	1	24	16	1

A new 80 bed Complex Bed Nursing Home has just opened in the city not factored in the table above.

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# **Adults Social Care Covid Update**

June 2023



- There is a consistent downward trend of care home outbreaks across the city
- Week beginning 12 June 2023 0 outbreaks were recorded
- Provider support calls are still taking place to continue support from Adult Services, Public Health, Infection prevention and Health but the frequency has reduced

# **Adults Social Care Covid Update**

#### June 2023

### INFECTION PREVENTION CONTROL

- New contract commenced April 2023
- Training, surveillance, auditing and outbreak management
- Covering care homes, supported living, day care centres, hostels and emergency accommodation
- Enhanced offer for care homes (two audits per annum, in person training, 24 hour response to outbreaks)

- Infection prevention in Care Homes has
  become business as usual following Covid
- Public Health have renewed the infection prevention contract

# **Adults Social Care Covid Update**

June 2023

# **SPRING BOOSTER VACCINE**

- Low uptake across care home residents reported in capacity tracker
- Working with NHS partners to ensure data is accurate
- Reassurance from Clinical Directors all care homes have been covered

 Ongoing work underway to understand the low uptake of boosters